

HUDSON VALLEY *PATTERN for* PROGRESS

3 Washington Center
Newburgh, NY 12550
845-565-4900

Billing Rates-hourly:

Jonathan Drapkin-President & CEO	\$200
Jonathan Drapkin-President & CEO-Travel	\$100
Administrative	\$75

Invoice dated: June 8, 2017

Date Who Hours Total

INFRASTRUCTURE

Unfortunately, Ellenville is no longer home to Schrade and VAW, the industry anchors of the past that provided hundreds of jobs and an infusion into the local economy. As the Committee investigated options for attracting new industry to those sites and others nearby, it became clear that Town and Village water and sewer infrastructure capacities were each insufficient without the other. Attracting new commercial users of water and sewer can provide a long term benefit of lowering the overall cost of these services to residents. In addition, the larger the capacity of new industrial users, the greater the all-around benefit and savings to residents will be. In order to provide sufficient water and sewer capacities to new large scale industrial opportunities, this gap needs to be bridged. This Committee is proud to be part of a brand new initiative between the Village of Ellenville and the Town of Wawarsing which includes an Intermunicipal services agreement ensuring that sufficient water and sewer are made available at competitive pricing to interested investors in the Village or Town. The Ellenville Million Committee therefore recommends that part of the funds be utilized to help defray the costs of the needed infrastructure improvements that will allow for the shared services between the Village and Town.

6/9/2016	JD	0.5	\$100.00	presentation on Ellenville Million
6/9/2016	JDT	0.5	\$50.00	travel to meeting in Kingston for presentation
Oct-December 2016	JD	5	\$1,000.00	multiple conversations and email exchanges with Brinner Larios/Barton & Loguidice
1/20/2017	JD	5	\$1,000.00	review of Barton & Loguidice/Brinner Larios draft report and appendices
3/12/2017	JD	1.5	\$300.00	email exchange and phone call with other consultants on draft report
3/13/2017	JD	1	\$200.00	email exchange and phone call with other consultants on draft report
3/16/2017	JD	4	\$800.00	preparation for April 28 meeting
3/17/2017	JD	2	\$400.00	meeting with town and village employees and consultants
3/17/2017	JDT	1	\$100.00	travel to meeting with consultants and town and village employees
Apr-May 2017	JD	4	\$800.00	discussions, emails, with consultants and county staff on next phase - preparation of report on implications of rates for town and village of proposed sewer IMA
	Admin	2	\$150.00	administrative assistance for meetings

Infrastructure Subtotal

\$4,900.00

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BROADBAND				
High Speed Internet: \$150,000 based on a competitive application to provide a portion of the capital necessary to install high speed fiber optic to 209 Corridor critical public entities in the Village of Ellenville and the Town of Wawarsing and businesses (School, hospital, Town, VOE, Library and private homes): Benefits:substantially upgrades Internet speeds for the most widely used public entities – sets us apart from most other rural communities makes available to new and existing business locations very high speed Internet which can attract new business				
1/16/2016	JD	0.75	\$150.00	meeting with Joe Stoeckler
1/16/2016	JDT	1.5	\$150.00	travel to meeting with Joe Stoeckler
2/16/2016	JD	1.5	\$300.00	webinar
6/9/2016	JD	1	\$200.00	presentation/update on Ellenville Million
6/9/2016	JDT	0.5	\$50.00	travel to meeting in Kingston for Presentation
8/30/2016	JD	0.75	\$150.00	meeting, discussions, emails with Chris White on county broadband goals
8/30/2016	JD	1	\$200.00	call with Jeff Nordhaus-NYS EDC
1/4/2017-1/9/17	JD	0.5	\$100.00	multiple email exchanges with Joe Stoeckler, USDA and Rep. Sean Patrick Maloney's office on BroadBand
	Admin	3	\$225.00	administrative Assistance for meetings
Broadband Subtotal			\$1,525.00	

Grant Writing				
2017			\$ 2,500.00	writing of Greenway Grant for Village of Ellenville to support joint parks comission planning

Grand total **\$8,925.00**